

ANNUAL PROCUREMENT PLAN (2021-2022)

राष्ट्रवाहनकाल: जूलाई, २०२१-जून २०२२ सि:

Ministry/ Division : Ministry of Science and Technology
 Agency : Bangabandhu Sheikh Mujibur Rahman Novotheatre Code: 131005500
 Procuring Entity Name & Code : Project Director, Establishment of Bangabandhu Sheikh Mujibur Rahman Novotheatre, Rajshahi (1st Revised). Code: 224019800
 Project Name & Code : Establishment of Bangabandhu Sheikh Mujibur Rahman Novotheatre, Rajshahi (1st Revised). Code: 224019800

Budget: Development

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approved Authority	Source of Funds	Estid Cost (In Tk. Lakh) as per DPP	Time Code for Process		Adverse (If applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Singing of Contract	Total time to Contract Signature	7 C of	
								Planned Dates	Actual Dates										
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GD3	Office Equipment	Number	87	OTM	PD	GOB	18.00	Planned Dates			09.01.22	27.01.22	10.02.22	24.02.22	02.03.22	30.03.22	30.03.22	80days	16
								Planned Days			18days	14days	14days	14days	06days	28days			
								Actual Dates											
GD6	Computer and Accessories	Number	4	RFQ	PD	GOB	5.00	Planned Dates			15.11.21	20.11.21	20.11.21	22.11.21	22.11.21	25.11.21	25.11.21	10days	05
								Planned Days				05days	0	02days	0	03days			
								Actual Dates											
GD7	Computer and Accessories	Number	21	OTM	PD	GOB	23.00	Planned Dates			23.01.22	12.02.22	26.02.22	12.03.22	18.03.22	15.04.22	15.04.22	82days	30
								Planned Days				20days	14days	14days	06days	28days			
								Actual Dates											
GD10	Furniture	Number	11	RFQ	PD	GOB	5.00	Planned Dates			18.10.21	22.10.21	22.10.21	29.10.21	01.11.21	04.11.21	04.11.21	17days	25
								Planned Days				04days	0	07days	03days	03days			
								Actual Dates											
GD11	Furniture	Number	64	OTM	PD	GOB	23.00	Planned Dates			02.12.21	17.12.21	31.12.21	07.01.22	19.01.22	15.02.22	15.02.22	75days	30
								Planned Days				15days	14days	07days	12days	27days			
								Actual Dates											
GD-12	Furniture	Number	229	OTM	PD	GOB	76.00	Planned Dates			02.02.22	19.02.22	06.03.22	16.03.22	30.03.22	27.04.22	27.04.22	83days	31
								Planned Days				17days	15days	10days	13days	28days			
								Actual Dates											

-1-

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GD-13	Planetarium with Digital projection system	Package	1	OTM (ICT)	Ministry of Science & Technology	GOB	2500.00	Planned Dates Actual Dates		28.06.21	24.08.21 57days	30.09.21 37days	14.10.21 14days	21.10.21 7days	18.12.21 28days	143days
GD-14	Digital & Scientific Exhibits, Robots and Models	Number	20	OTM (ICT)	DG	GOB	1160.00	Planned Dates Actual Dates		04.07.21	31.08.21 56days	14.10.21 45days	28.10.21 14days	04.11.21 7days	02.12.21 28days	150days
GD-15	SD simulation Theatre Lot-1	Package Lot-1	1	OTM (ICT)	DG	GOB	600.00	Planned Dates		29.06.21	22.08.21 54days	07.10.21 46days	21.10.21 14days	28.10.21 7days	25.11.21 28days	149days
								Actual Dates		29.06.21	23.08.21 54days	10.10.21 48days	24.10.21 14days	31.10.21 7days	28.11.21 28days	151days
GD-16	Immersive Adventure simulation Theatre Lot-2	Package Lot-2	1	OTM (ICT)	DG	GOB	1100.00	Planned Dates		30.06.21	26.08.21 57days	14.10.21 49days	28.10.21 14days	04.11.21 7days	02.12.21 28days	155days
								Actual Dates		30.06.21	26.08.21 57days	14.10.21 49days	28.10.21 14days	04.11.21 7days	02.12.21 28days	155days
GD-17	Computerized Automatic Ticketing, Software & Security System	Package	1	OTM (ICT)	PD	GOB	125.00	Planned Dates		01.08.21	29.08.21 28days	30.09.21 32days	10.10.21 10days	17.10.22 7days	07.11.21 21days	98days
								Actual Dates		01.08.21	29.08.21 28days	30.09.21 32days	10.10.21 10days	17.10.22 7days	07.11.21 21days	98days

28/09/2022

28.09.2022

শ্রীঃ সফিকুল ইসলাম সরকার
উপ-পরিচালক (প্রশাসন ও অর্থ)
স্বপ্না মেমোরিয়াল সরকারি মডেলিং স্কুল

শ্রীঃ সফিকুল ইসলাম সরকার
28.09.2022

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